



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

HAMBURG, NY 14075-5657

Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee

AGENDA

April 16, 2024

5:00 PM

Location –FEC Executive Board Room, 108

- 1. Review Budget and Supporting Documents for 2024 - 2025.**
 - a. 3 - Part Budget**
 - b. Expenses (Appropriations)**
 - i. By Major Account**
 - ii. Line by Line**
 - iii. Supporting Documentation for Teachers, Admin, FCEA etc.**
 - iv. Health Insurance**
 - v. Debt Schedules**
 - c. Revenue**
 - i. State Aid**
 - ii. Property Taxes**
 - iii. Miscellaneous & Other Revenue**
- 2. Negotiations**